

WIRES RATES COMPARISON

Residential

<u>Charge</u>	<u>Oncor</u>	<u>Centerpoint</u>	<u>AEP Central</u>	<u>AEP North</u>	<u>TNMP</u>
Customer Charge	\$0.78 /cust/month	\$1.99 /cust/month	\$3.19 /cust/month	\$2.94 /cust/month	\$4.00 /cust/month
Metering Charge	\$2.27 /cust/month	\$1.79 /cust/month	\$3.55 /cust/month	\$5.24 /cust/month	\$1.25 /cust/month
Energy Efficiency Cost Recovery Factor (per cust)	\$0.91 /cust/month	\$0.38 /cust/month			\$0.71 /cust/month
Advanced Metering Cost Recovery Factor	\$2.19 /cust/month	\$3.05 /cust/month	\$3.15 /cust/month	\$3.15 /cust/month	
Subtotal, Fixed Charges	\$6.15 /cust/month	\$7.21 /cust/month	\$9.89 /cust/month	\$11.33 /cust/month	\$5.96 /cust/month
Distribution System Charge	\$0.018071 /kWh	\$0.017648 /kWh	\$0.013915 /kWh	\$0.019007 /kWh	\$0.017347 /kWh
Transmission System Charge	\$0.000000 /kWh	\$0.005342 /kWh	\$0.005190 /kWh	\$0.005803 /kWh	\$0.000000 /kWh
Transmission Cost Recovery Factor as of 3/1/2011	\$0.006872 /kWh	\$0.001898 /kWh	\$0.001576 /kWh	\$0.001878 /kWh	\$0.006900 /kWh
Energy Efficiency Cost Recovery Factor (per kWh)			\$0.000733 /kWh	\$0.000327 /kWh	
Subtotal, Basic Wires Charges	\$0.024943 /kWh	\$0.024888 /kWh	\$0.021414 /kWh	\$0.027015 /kWh	\$0.024247 /kWh
<u>Other</u>					
Base Rate Reduction (per kWh)	n/a	n/a	n/a	n/a	n/a
Base Rate Reduction (per Customer)	n/a	n/a	n/a	n/a	n/a
Customer Charge and Wires Charge (no non-bypassable charges) 1,000 kWh	\$31.09	\$32.10	\$31.30	\$38.35	\$30.21
Customer Charge and Wires Charge (no non-bypassable charges) 1,300 kWh	\$38.58	\$39.56	\$37.73	\$46.45	\$37.48
<u>Non-Bypassable Charges</u>					
System Benefit Fund	\$0.000654 /kWh	\$0.000655 /kWh	\$0.000662 /kWh	\$0.000660 /kWh	\$0.000654 /kWh
Nuclear Decommissioning Charge	\$0.000169 /kWh	\$0.000049 /kWh	\$0.000182 /kWh	n/a	n/a
Transition Charge	\$0.001525 /kWh	\$0.005076 /kWh	\$0.011154 /kWh	n/a	n/a
Competition Transition Charge					\$0.003080 /kWh
Rate Case Surcharges	\$0.000036 /kWh				\$0.000350 /kWh
Hurricane Cost / System Restoration		\$0.001753 /kWh			\$0.001040 /kWh
ADFIT Credit		(\$0.000642) /kWh			
Total Wires Charge for 1,000 kWh	\$33.48	\$38.99	\$43.30	\$39.01	\$35.33
	3.35 cents/kWh	3.90 cents/kWh	4.33 cents/kWh	3.90 cents/kWh	3.53 cents/kWh
Total Wires Charge for 1,300 kWh	\$41.68	\$48.52	\$53.33	\$47.31	\$44.14
	3.21 cents/kWh	3.73 cents/kWh	4.10 cents/kWh	3.64 cents/kWh	3.40 cents/kWh

Source: TDU Tariffs for Retail Delivery Service, as of July 1, 2011.